REPORT of
CHIEF EXECUTIVE

to
PERFORMANCE, GOVERNANCE AND AUDIT COMMITTEE
17 SEPTEMBER 2026

CORPORATE PERFORMANCE – QUARTER 1

1. PURPOSE OF THE REPORT

1.1 The Corporate Performance framework requires this Committee to undertake a quarterly review of the corporate plan performance as assurance that it is being managed effectively to achieve the corporate priorities as set out in the Council's Corporate Plan 2025 – 2028.

1.2 **APPENDIX 1** to this report provides an overview of the corporate plan performance as of the end of Quarter 1 (April to June 2026).

2. RECOMMENDATIONS

(i) That Members review the information as set out in this report and **APPENDIX 1** with focus given to the Strategic Priority level performance.

(ii) That Members confirm they are assured through this review that corporate performance is being managed effectively.

3. SUMMARY OF KEY ISSUES

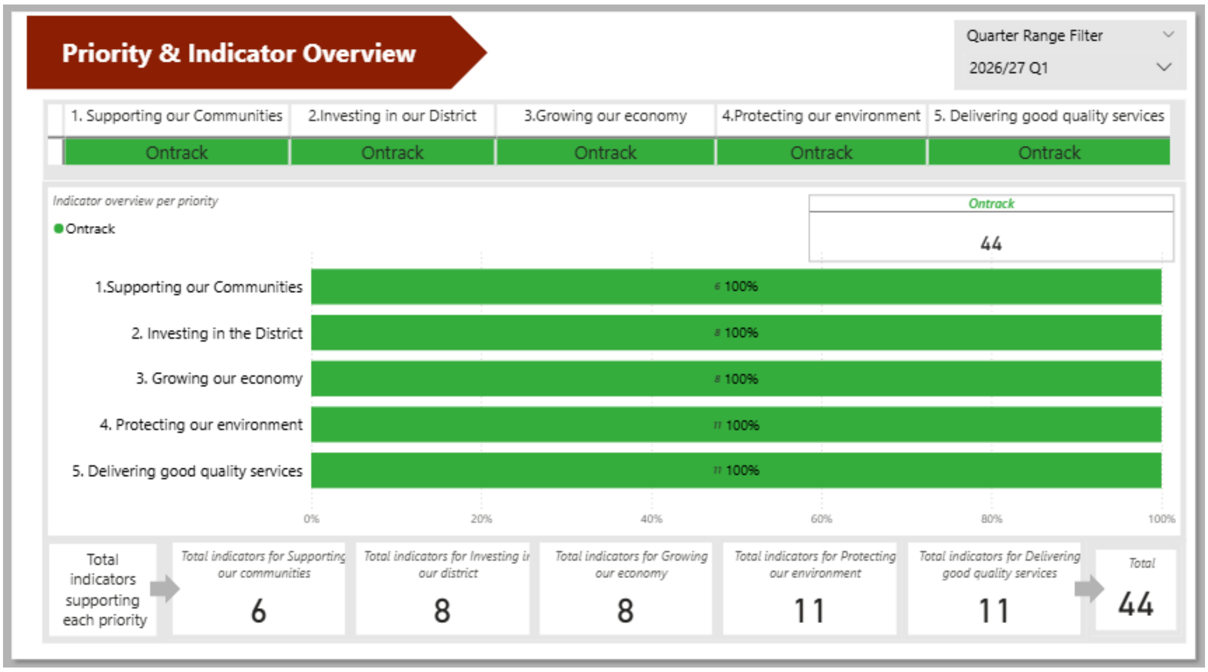
3.1 Following the adoption of the Corporate Plan 2025 –2028 in December 2024 a full review of the Corporate Performance reporting has taken place. This has resulted in a new look and feel of the report, as well as a new aligned suite of performance indicators.

3.2 Indicators are classified into groupings to give further definition as to the type of indicator (Measure v Deliverable) and the responsibility that Maldon District Council has over the performance trajectory (Control v Influence).

3.3 An end of year review has been completed for the indicators, in line with previous years to ensure effective performance monitoring; all associated changes have been implemented as part of the Quarter 1 performance cycle and can be seen in **APPENDIX 1**

3.4 Any concerns affecting the corporate priorities are set out in **APPENDIX 1** at priority level, with all supporting data evidencing the priority performance illustrated thereafter.

3.5 Overall performance delivery of the corporate plan is progressing as expected for quarter 1, with all 44 measures reporting as ‘Ontrack’ (100%).



4. CONCLUSION

4.1 All performance measures are reporting as Ontrack, illustrating good corporate performance for Quarter 1.

5. IMPACT ON PRIORITIES AS SET OUT IN THE CORPORATE PLAN 2025 - 2028

5.1 It is important that performance is monitored and managed effectively, to ensure that Maldon District Council progresses towards and/ or achieves the priorities.

6. IMPLICATIONS

(i) **Impact on Customers** – Performance management covers the monitoring of corporate priorities. The Corporate Plan includes delivery for our customers.

(ii) **Impact on Equalities** – None.

(iii) **Impact on Risk (including Fraud implications)** – If performance is not managed effectively by the Council, it puts the Council’s corporate priorities delivery at risk and increases unnecessary exposure to potential, operational, reputational, or regulatory consequences.

(iv) **Impact on Resources (financial)** – All performance management is undertaken within existing planned budgets.

(v) **Impact on Resources (human)** – All performance management is undertaken within existing planned budgets.

(vi) **<u>Impact on Devolution and Local Government Reorganisation</u> –** If performance is not managed effectively by the Council, it puts the Councils strategic delivery at risk and increases unnecessary exposure to potential, operational, reputational, or regulatory consequences.

<u>Background Papers:</u> None.

<u>Enquiries to:</u> Doug Wilkinson, Chief Executive.